

### **ACCELERATION INDEX FUNDING**

Funding Source	Description/Requirement
MFP Supplemental Course Allocation \$21,020,440 (FY 23)	The Supplemental Course Allocation (SCA) gives school districts and other public schools an MFP allocation related to the cost of high school credit courses. It is individualized to the needs of secondary students and is provided outside the traditional secondary school. Proportional statewide allocation based on grade 7-12 enrollments.
\$21,020,440 (FF 23)	Funds allocated through SCA will target the following types of courses for high school credit:
	<ul> <li>Career and technical preparation</li> <li>Academic work required to achieve TOPS</li> <li>Advanced coursework not available at the school due to limited resources</li> <li>Dual Enrollment</li> <li>Intensive remediation for students struggling to stay on pace for graduation</li> </ul>
MFP Career Development Funds (CDF) \$17,211,352 (FY 23) (Initial Allocation @75% of Prior Year)	The MFP formula recognizes that the cost of providing materials, equipment, and teacher credentialing and training for Career and Technical Education courses is above and beyond the cost of traditional academic courses. Beginning in the 2014-15 school year, schools receive a 6% adder to the MFP of all students enrolled (There is a minimum allocation of \$25,000 per school district or \$10,000 per charter/special school.) Expansion of the allowable uses of the Career Development Fund (CDF) allocation included course tuition in career and technical education classes beginning in 2022-2023.
<b>Carl D. Perkins</b> \$9,655,721.55 (FY 23)	Carl Perkins Funding is a long-standing source of CTE funds with substantial administrative requirements. Perkins funds can only be utilized for Perkins Eligible CTE Programs of Study and Fast Forward Pathways included in the regionally identified clusters, career exploration and professional development activities. LCTCS is the fiscal agent.



Direct Student Services \$11,426,895 (FY 23)	Louisiana's ESSA plan provided a Title I allotment to support school systems and students in gaining access to academic courses, credentials, and services that are not otherwise available at their schools. Louisiana's state plan distributed the set-aside to LEA's using the Title I formula, thereby not reducing the total local Title I award while requiring funds to be spent on basic access for the most at-risk students.
Minimum Foundation Program (MFP) The 2022-23 General Appropriations Bill adopted by the Legislature provides \$4,023,235,394 towards the cost of the formula	Under the Minimum Foundation Program, Louisiana annually adopts a formula to equitably allocate funding for education to school districts. Funding through this program is provided to school districts as a block grant. After satisfying all mandated requirements, school districts have the flexibility to spend the funding to meet the needs of their schools and students.
MFP Career and Technical Education (CTE) Weighted Funding \$47,803,637 (FY 23)	Each secondary career and technical education course unit per student for both the fall and spring semesters are provided a weight of 6%. Exact per pupil amounts vary by school system. School systems or schools are required to expend the weighted student funds on personnel, professional services, instructional materials, equipment, and supplies for the unique courses that generate such funds.
TOPS Tech Early Start (TTES) \$309,350 (FY 22)	A TOPS-Tech Early Start Award may be used to fund any technical or applied course leading to an Industry-Based Certification, a Certificate of Applied Science, and a Certificate of Technical Sciences offered at a Louisiana Public or nonpublic postsecondary education institution or by any Louisiana training provider recognized by the Louisiana Workforce and approved by the State Board of Elementary and Secondary Education when such certification or certificate is approved by the Workforce Investment Council.



SUPPLEMENTAL COURSE ALLOCATION  Preliminary estimates as of October 28, 2022				
School System	Allocation 2021-2022	Unspent Carried-Over to Summer Programming 2021-2022	Additional Funding from Summer Programming Redistribution 2021-2022	Initial Allocation 2022-2023
Acadia	\$230,926	\$35,417	\$10,173	\$268,380
Allen	\$105,669	\$0	\$102,535	\$120,960
Ascension	\$622,096	\$104,385	\$1,036	\$746,200
Assumption	\$81,302	\$55,268	(\$55,268)	\$91,000
Avoyelles	\$131,098	\$0	\$61,424	\$156,170
Beauregard	\$148,149	\$13,804	\$15,006	\$171,990
Bienville	\$53,690	\$0	\$0	\$61,880
Bossier	\$577,256	\$2,789	\$86,048	\$680,400
Caddo	\$965,712	\$0	\$309,056	\$1,109,920
Calcasieu	\$726,998	\$316,499	\$87,352	\$860,720
Caldwell	\$39,884	\$2,834	(\$2,834)	\$45,220
Cameron	\$31,211	\$9,353	(\$9,353)	\$35,840
Catahoula	\$29,146	\$2,171	(\$2,171)	\$31,850
Claiborne	\$39,412	\$0	\$118,924	\$47,880
Concordia	\$83,544	\$0	\$106,708	\$90,230
DeSoto	\$128,915	\$0	\$0	\$152,040
East Baton Rouge	\$971,907	\$427,545	(\$348,345)	\$1,148,840
East Carroll	\$21,830	\$9,880	\$46,809	\$25,200



**Ouachita** 

#### SUPPLEMENTAL COURSE ALLOCATION Preliminary estimates as of October 28, 2022 Additional Unspent **Funding from** Carried-Over to Allocation **Initial Allocation** Summer **School System** Summer 2021-2022 2022-2023 **Programming Programming** Redistribution 2021-2022 2021-2022 \$45,430 \$0 \$0 \$51,730 **East Feliciana Evangeline** \$143,606 \$55,310 (\$55,310) \$168,910 Franklin \$32,462 \$72,570 (\$32,462) \$82,110 Grant \$75,402 \$0 \$88,620 \$19,166 Iberia \$301,549 \$81,559 (\$34,269) \$341,530 Iberville \$110,802 \$46,702 \$8,668 \$134,190 Jackson \$56,699 \$29,349 \$97,803 \$64,890 **Jefferson** \$1,187,611 \$366,288 (\$25,488)\$1,379,140 **Jefferson Davis** \$147,205 \$30,750 \$56,717 \$167,090 \$0 \$0 Lafayette \$843,169 \$991,340 Lafourche \$367,275 \$250,169 (\$250,169) \$418,950 LaSalle \$65,136 \$17,160 \$2,590 \$76,860 Lincoln \$149,860 \$10,578 \$36,948 \$173,810 \$676,022 Livingston \$547,052 (\$137,046) \$806,190 Madison \$31,683 \$23,115 \$584 \$38,220 Morehouse \$86,258 \$23,379 \$99,960 (\$23,379)**Natchitoches** \$150,332 \$0 \$105,094 \$164,430 **Orleans** \$1,191,328 \$31,206 (\$394,779) \$1,394,820

\$482,561

\$125,569

\$83,711

\$561,820



Union

#### SUPPLEMENTAL COURSE ALLOCATION Preliminary estimates as of October 28, 2022 Additional Unspent **Funding from** Carried-Over to Allocation **Initial Allocation** Summer **School System** Summer 2021-2022 2022-2023 **Programming Programming** Redistribution 2021-2022 2021-2022 \$69,142 **Plaquemines** \$109,150 (\$69,142)\$125,790 **Pointe Coupee** \$65,077 \$40,486 (\$40,486) \$78,120 \$582,212 \$291,034 **Rapides** \$420,705 \$669,620 **Red River** \$35,636 \$38,640 \$9,077 (\$9,077)Richland \$72,570 \$23,390 \$55,159 \$84,350 Sabine \$108,206 \$0 \$0 \$123,900 St. Bernard \$204,022 \$48,115 \$83,300 \$242,900 \$0 St. Charles \$250,927 \$6,791 \$295,820 St. Helena \$30,208 \$0 \$43,503 \$35,070 St. James \$92,748 \$20,200 (\$20,200) \$109,760 St. John the Baptist \$150,214 \$124,128 \$53,247 \$159,950 \$239,436 St. Landry \$318,600 \$228,793 \$371,490 St. Martin \$192,281 \$75,413 (\$16,373) \$225,330 \$0 \$0 St. Mary \$213,167 \$249,900 St. Tammany \$1,015,036 \$452 \$23,337 \$1,181,460 \$513,772 \$158,401 \$471,393 \$603,610 Tangipahoa **Tensas** \$9,558 \$0 \$0 \$10,010 Terrebonne \$426,570 \$190,381 (\$190,381) \$454,020

\$51,566

\$42,416

(\$42,416)

\$57,610



Office of Juvenile Justice

#### SUPPLEMENTAL COURSE ALLOCATION Preliminary estimates as of October 28, 2022 Additional Unspent **Funding from** Carried-Over to Allocation **Initial Allocation** Summer Summer **School System** 2021-2022 **Programming** 2022-2023 **Programming** Redistribution 2021-2022 2021-2022 Vermilion \$100,473 \$240,484 (\$83,273) \$273,700 Vernon \$188,918 \$63,693 (\$63,693) \$213,780 \$135.405 \$0 \$0 Washington \$152.040 \$89,086 Webster \$154,639 \$3,341 \$176,610 \$0 **West Baton Rouge** \$99,297 \$32,291 \$119,700 **West Carroll** \$50,858 \$32,258 \$57,960 \$52,412 **West Feliciana** \$55,460 \$0 \$11,893 \$65,940 Winn \$52,333 \$0 \$44,562 \$63,070 **City of Monroe** \$197,650 \$90,645 (\$90,645) \$237,230 City of Bogalusa \$47,318 \$20,588 \$38,473 \$51,870 \$0 \$144,196 \$0 \$174,090 **Zachary Community** City of Baker \$36,226 \$26,408 (\$26,408)\$37,870 **Central Community** \$131,157 \$69,172 \$14,217 \$158,130 LSU Lab School \$40,651 \$29,068 \$48,650 (\$29,068) **Southern Lab School** \$20,355 \$20,355 (\$20,355) \$23,520 LA School for Math, Science and the Arts \$18,349 \$16,049 \$20,230 (\$16,049) **New Orleans Center for Creative Arts** \$13,983 \$5,283 (\$5,283) \$15,890 **Thrive** \$9,971 \$9,971 (\$9,971) \$12,810

\$10,089

\$10,089

(\$10,089)

\$13,230



### SUPPLEMENTAL COURSE ALLOCATION

Preliminary estimates as of October 28, 2022				
School System	Allocation 2021-2022	Unspent Carried-Over to Summer Programming 2021-2022	Additional Funding from Summer Programming Redistribution 2021-2022	Initial Allocation 2022-2023
Glencoe Charter School	\$5,841	\$5,841	(\$5,841)	\$8,540
International School of LA	\$11,800	\$11,800	(\$11,800)	\$15,190
Avoyelles Public Charter School	\$18,290	\$18,290	(\$18,290)	\$22,050
Delhi Charter School	\$22,066	\$0	\$0	\$24,290
Belle Chasse Academy	\$9,735	\$6,035	(\$6,035)	\$12,950
The MAX Charter School	\$1,652	\$1,652	(\$1,652)	\$2,310
D'Arbonne Woods	\$24,190	\$7,790	(\$7,790)	\$30,870
Madison Prep (Community Schools for Apprenticeship Learning)	\$34,928	\$7,706	(\$7,706)	\$37,940
Int'l High School of N. O. (Voices)	\$22,361	\$0	\$4,265	\$27,230
University View Academy	\$130,449	\$0	\$0	\$159,530
Lake Charles Charter Academy	\$12,921	\$12,921	(\$12,921)	\$15,540
Lycee Francois de la Nouvelle Orleans	\$12,803	\$12,803	(\$12,803)	\$17,990
New Orleans Military/Maritime Academy	\$58,882	\$3,835	(\$3,835)	\$64,330
Williams Scholar Academy	\$0	\$0	\$0	\$4,690
JCFA - East	\$10,797	\$5,797	\$8,734	\$9,940
Advantage Charter Academy	\$9,086	\$9,086	(\$9,086)	\$9,100
JCFA - Lafayette	\$3,953	\$3,953	(\$3,953)	\$4,200
Willow Charter Academy	\$7,080	\$7,080	(\$7,080)	\$9,240
Lincoln Prep School	\$15,871	\$0	\$87,610	\$20,370



**Linwood Public Charter (RSD Operated)** 

#### SUPPLEMENTAL COURSE ALLOCATION Preliminary estimates as of October 28, 2022 Additional Unspent **Funding from** Carried-Over to Allocation **Initial Allocation** Summer Summer **School System** 2021-2022 **Programming** 2022-2023 Programming Redistribution 2021-2022 2021-2022 \$7,198 **Iberville Charter Academy** \$7,198 (\$7,198)\$7,840 **Delta Charter School** \$12,744 \$12,744 (\$12,744) \$15,680 **Lake Charles College Prep** \$29,736 \$26,516 (\$26,516) \$35.070 **Northeast Claiborne Charter** \$4,425 \$4,425 (\$4,425) \$5,250 Acadiana Renaissance \$20,945 \$19,040 (\$19,040) \$41,370 \$5,487 \$6,090 Louisiana Key Academy \$5,487 (\$5,487) Lafayette Renaissance \$13,334 \$13,334 (\$13,334) \$23,590 **Impact Charter** \$4,661 \$4,661 (\$4,661) \$5,950 **Louisiana Virtual Charter Academy** \$64,664 \$0 \$3,199 \$72,940 **Southwest LA Charter School** \$9,204 \$9,204 (\$9,204) \$11,760 \$0 \$0 J. S. Clark Leadership Academy \$9,853 \$12,460 **GEO Prep Academy** \$7,965 \$7,965 (\$7,965) \$9,940 **New Harmony High School** \$10,030 \$2,785 \$22,151 \$18,060 **Athlos Academy** \$14,868 \$14,868 (\$14,868) \$16,520 **GEO Next Generation HS** \$11,505 \$0 \$20,020 \$12,213 \$12,213 \$10,290 **Red River Charter Academy** (\$12,213) Collegiate Academy (EBR) \$27,258 \$27,258 (\$23,358) \$28,980 **GEO Prep Mid-City of Greater B. R.** \$7,729 \$7,729 (\$7,729) \$9,240

\$11,505

\$11,505

(\$11,505)

\$15,400



#### **SUPPLEMENTAL COURSE ALLOCATION** Preliminary estimates as of October 28, 2022 Additional Unspent **Funding from** Carried-Over to Allocation Summer **Initial Allocation** Summer **School System** 2021-2022 Programming 2022-2023 Programming Redistribution 2021-2022 2021-2022 **Capitol High School (RSD Operated)** \$19,883 \$14,027 (\$14,027) \$22,890 **Democracy Prep** \$6,962 \$6,962 (\$6,962) \$7,770 **Kenilworth Science and Tech** \$16,461 \$16,461 (\$16,461) \$19,040 \$9,086 \$9,086 \$9,100 **Redesign Glen Oaks** (\$9,086)



#### **CAREER DEVELOPMENT FUND** Preliminary estimates as of October 28, 2022 2022-2023 Allocation **Current Available** Previous Year(s) **Balance School System** (75% prior year Carryover 2022-2023 allocation) Acadia \$121,076 \$185,630 \$306,706 Allen \$82,387 \$84,049 \$166,436 Ascension \$743,665 \$819,882 \$1,563,547 \$117,096 Assumption \$69,227 \$186,323 Avoyelles \$0 \$148,396 \$148,396 Beauregard \$216,598 \$70,673 \$287,271 Bienville \$49,562 \$35,427 \$84,989 Bossier \$366,768 \$274,379 \$641,147 Caddo \$980,145 \$795,119 \$1,775,264 Calcasieu \$1,463,815 \$695,345 \$2,159,160 Caldwell \$75,804 \$50,972 \$126,776 \$22,643 \$25,000 \$47,643 Cameron \$85,686 Catahoula \$31,270 \$116,956 Claiborne \$248,918 \$60,732 \$309,650 Concordia \$222,016 \$90,737 \$312,753 DeSoto \$548,826 \$239,313 \$788,139 \$1,515,649\* \$1,136,737 East Baton Rouge \$2,652,386 East Carroll \$139,020 \$35,608 \$174,628 East Feliciana \$30,777 \$25,000 \$55,777 Evangeline \$319,780 \$145,685 \$465,465 Franklin \$1,165 \$25,000 \$26,165



Preliminary estimates as of October 28, 2022			
School System	Previous Year(s) Carryover	2022-2023 Allocation (75% prior year allocation)	Current Available Balance 2022-2023
Grant	\$60,523	\$88,387	\$148,910
lberia	\$616,488	\$347,763	\$964,251
Iberville	\$44,335	\$66,697	\$111,032
Jackson	\$6,449	\$37,415	\$43,864
Jefferson	\$4,259,508	\$1,152,462	\$5,411,970
Jefferson Davis	\$0	\$110,258	\$110,258
Lafayette	\$927,239	\$766,922	\$1,694,161
Lafourche	\$165,355	\$453,140	\$618,495
LaSalle	\$87,474*	\$56,394	\$143,868
Lincoln	\$260,302	\$127,971	\$388,273
Livingston	\$2,938,748	\$1,091,911	\$4,030,659
Madison	\$161,676*	\$49,706	\$211,382
Morehouse	\$308,480*	\$71,396	\$379,876
Natchitoches	\$45,588	\$175,508	\$221,096
Orleans	\$1,165,851*	\$831,856	\$1,997,707
Ouachita	\$673,821	\$267,329	\$941,150
Plaquemines	\$70,433	\$25,000	\$95,433
Pointe Coupee	\$211,493	\$70,854	\$282,347
Rapides	\$907,319	\$595,933	\$1,503,252
Red River	\$0	\$48,260	\$48,260
Richland	\$203,675	\$63,082	\$266,757
Sabine	\$185,937	\$143,516	\$329,453



Preliminary estimates as of October 28, 2022			
School System	Previous Year(s) Carryover	2022-2023 Allocation (75% prior year allocation)	Current Available Balance 2022-2023
St. Bernard	\$443,879	\$194,126	\$638,005
St. Charles	\$469,391*	\$249,254	\$718,645
St. Helena	\$53,110*	\$25,000	\$78,110
St. James	\$28	\$71,035	\$71,063
St. John the Baptist	\$403,981*	\$113,511	\$517,492
St. Landry	\$2,842	\$487,754	\$490,596
St. Martin	\$378,630	\$167,736	\$546,366
St. Mary	\$0	\$256,123	\$256,123
St. Tammany	\$757,750	\$753,366	\$1,511,116
Tangipahoa	\$1,229,967	\$644,555	\$1,874,522
Tensas	\$72,921	\$25,000	\$97,921
Terrebonne	\$482,944	\$432,354	\$915,298
Union	\$29,622	\$47,537	\$77,159
Vermilion	\$180,768	\$146,950	\$327,718
Vernon	\$32,872	\$102,305	\$135,177
Washington	\$116,103	\$120,018	\$236,121
Webster	\$654,016*	\$165,748	\$819,764
West Baton Rouge	\$237,719	\$106,100	\$343,819
West Carroll	\$214,701	\$34,162	\$248,863
West Feliciana	\$166,832	\$53,683	\$220,515
Winn	\$87,141	\$103,389	\$190,530
City of Monroe	\$583,486	\$175,508	\$758,994



Preliminary estimates as of October 28, 2022			
School System	Previous Year(s) Carryover	2022-2023 Allocation (75% prior year allocation)	Current Available Balance 2022-2023
City of Bogalusa	\$0	\$41,753	\$41,753
Zachary Community	\$57,670	\$94,171	\$151,841
City of Baker	\$62,201*	\$31,631	\$93,832
Central Community	\$245,376	\$199,910	\$445,286
LSU Lab School	\$32,209*	\$14,641	\$46,850
Southern Lab School	\$70,241*	\$10,000	\$80,241
LA School for Math, Science and the Arts	\$10,000*	\$10,000	\$20,000
New Orleans Center for Creative Arts	\$19,288*	\$10,000	\$29,288
Thrive	\$57,352*	\$10,000	\$67,352
Office of Juvenile Justice	\$125,680*	\$40,488	\$166,168
Glencoe Charter School	\$29,150*	\$10,000	\$39,150
Avoyelles Public Charter School	\$10,000*	\$10,000	\$20,000
Delhi Charter School	\$103,981	\$36,150	\$140,131
D'Arbonne Woods	\$231,295	\$33,620	\$264,915
Madison Prep	\$284,729*	\$41,211	\$325,940
Int'l High School of N. O.	\$0	\$10,000	\$10,000
University View Academy	\$297,728	\$105,197	\$402,925
Lycee Francois de la Nouvelle Orleans	\$20,000*	\$10,000	\$30,000
New Orleans Military/Maritime Academy	\$38,560*	\$51,514	\$90,074
Williams Scholar Academy	\$10,000*	\$10,000	\$20,000
JCFA - East	\$49,042*	\$10,000	\$59,042
JCFA - Lafayette	\$36,895*	\$10,000	\$46,895



Preliminary estimates as of October 28, 2022			
School System	Previous Year(s) Carryover	2022-2023 Allocation (75% prior year allocation)	Current Available Balance 2022-2023
Lincoln Prep School	\$10,000*	\$10,000	\$20,000
Delta Charter School	\$54,504*	\$10,484	\$64,988
Lake Charles College Prep	\$122,943*	\$31,631	\$154,574
Northeast Claiborne Charter	\$0	\$10,000	\$10,000
Acadiana Renaissance	\$33,506	\$23,859	\$57,365
Lafayette Renaissance	\$20,000	\$10,000	\$30,000
Louisiana Virtual Charter Academy	\$173,240	\$74,831	\$248,071
J. S. Clark Leadership Academy	\$0	\$17,533	\$17,533
New Harmony High School	\$30,000*	\$10,000	\$40,000
GEO Next Generation HS	\$41,449*	\$10,000	\$51,449
Red River Charter Academy	\$19,039*	\$14,279	\$33,318
Collegiate Academy (EBR)	\$19,762*	\$14,822	\$34,584
Capitol High School (RSD Operated)	\$68,225*	\$12,472	\$80,697

<sup>\*</sup> System has not reported expenditures for the 2021-2022 school year. Reported amount includes full allocation from 2021-2022 school year in addition to prior year(s) carry-over.



CARL D. PERKINS  Preliminary estimates as of October 28, 2022			
Recipient Organization	2021-2022 Total Available for Budget	2021-2022 Unspent Funds Returned to LCTCS	Preliminary Allocation 2022-2023
Acadia Parish	\$155,092.00	\$0.00	\$121,225.00
Allen Parish	\$66,182.00	\$0.00	\$48,190.00
Ascension Parish	\$298,193.00	\$0.00	\$257,374.00
Assumption Parish	\$47,312.00	\$0.00	\$37,350.00
Avoyelles Parish	\$111,927.00	\$0.00	\$70,285.00
Beauregard Parish	\$85,159.00	\$32,065.00	\$63,918.00
Bienville Parish	\$31,333.00	\$13,594.00	\$26,281.00
Bossier Parish	\$292,973.00	\$0.00	\$250,253.00
Caddo Parish	\$594,410.00	\$0.00	\$464,633.00
Calcasieu Parish	\$520,263.00	\$0.00	\$332,938.00
Caldwell Parish	\$24,605.00	\$0.00	\$19,815.00
Cameron Parish	\$17,856.00	\$0.00	\$15,886.00
Catahoula Parish	\$18,595.00	\$0.00	\$15,533.00
Claiborne Parish	\$27,740.00	\$0.00	\$24,324.00
Concordia Parish	\$55,826.00	\$0.00	\$43,689.00
DeSoto Parish	\$66,540.00	\$0.00	\$56,239.00
East Baton Rouge Parish	\$738,410.00	\$0.00	\$645,527.00
East Carroll Parish	\$16,102.00	\$8,561.00	\$12,767.00
East Feliciana Parish	\$30,664.00	\$0.00	\$22,474.00
Evangeline Parish	\$89,785.00	\$0.00	\$73,722.00



### CARL D. PERKINS

Recipient Organization	2021-2022 Total Available for Budget	2021-2022 Unspent Funds Returned to LCTCS	Preliminary Allocation 2022-2023
Franklin Parish	\$50,342.00	\$0.00	\$40,925.00
Grant Parish	\$48,716.00	\$0.00	\$39,314.00
Iberia Parish	\$193,112.00	\$0.00	\$151,787.00
Iberville Parish	\$78,964.00	\$0.00	\$63,096.00
Jackson Parish	\$33,239.00	\$2,555.00	Declined Funds
Jefferson Parish	\$881,777.00	\$0.00	\$706,453.00
Jefferson Davis Parish	\$88,964.00	\$0.00	\$63,733.00
Lafayette Parish	\$592,823.00	\$0.00	\$392,950.00
Lafourche Parish	\$213,028.00	\$66,797.00	\$184,387.00
LaSalle Parish	\$36,479.00	\$0.00	\$30,042.00
Lincoln Parish	\$83,891.00	\$0.00	\$68,357.00
Livingston Parish	\$339,266.00	\$0.00	\$338,676.00
Madison Parish	\$21,254.00	\$13,474.00	\$18,464.00
Morehouse Parish	\$60,189.00	\$35,004.00	\$48,100.00
Natchitoches Parish	\$104,339.00	\$58,688.00	\$80,789.00
Orleans Parish (consortium)	\$684,139.00	\$0.00	\$617,787.00
Ouachita Parish	\$274,672.00	\$135,604.00	\$219,334.00
Plaquemines Parish	\$68,344.00	\$0.00	\$56,788.00
Pointe Coupee Parish	\$41,338.00	\$0.00	\$35,130.00
Rapides Parish	\$354,061.00	\$0.00	\$262,228.00
Red River Parish	Declined Funds	\$0.00	Declined Funds
Richland Parish	\$48,045.00	\$0.00	\$37,816.00



### CARL D. PERKINS

Recipient Organization	2021-2022 Total Available for Budget	2021-2022 Unspent Funds Returned to LCTCS	Preliminary Allocation 2022-2023
Sabine Parish	Declined Funds	\$0.00	Declined Funds
St. Bernard Parish	\$129,168.00	\$0.00	\$108,508.00
St. Charles Parish	\$130,907.00	\$6,101.00	\$111,253.00
St. Helena Parish	\$22,255.00	\$0.00	\$18,063.00
St. James Parish	\$48,377.00	\$0.00	\$41,575.00
St. John the Baptist Parish	\$93,234.00	\$0.00	\$77,751.00
St. Landry Parish	\$210,105.00	\$0.00	\$175,256.00
St. Martin Parish	\$118,518.00	\$0.00	\$95,729.00
St. Mary Parish	\$127,398.00	\$0.00	\$113,231.00
St. Tammany Parish	\$477,036.00	\$0.00	\$407,336.00
Tangipahoa Parish	\$310,139.00	\$0.00	\$270,239.00
Tensas Parish	\$6,539.00	\$2,179.00	Declined Funds
Terrebonne Parish	\$261,962.00	\$0.00	\$215,881.00
Union Parish	\$33,225.00	\$0.00	\$27,367.00
Vermilion Parish	\$139,589.00	\$0.00	\$108,106.00
Vernon Parish	\$119,961.00	\$0.00	\$93,623.00
Washington Parish	\$76,385.00	\$0.00	\$64,231.00
Webster Parish	\$88,624.00	\$0.00	\$71,716.00
West Baton Rouge Parish	\$58,281.00	\$0.00	\$53,433.00
West Carroll Parish	\$29,347.00	\$0.00	\$24,125.00
West Feliciana Parish	\$25,358.00	\$0.00	\$21,576.00
Winn Parish	\$33,267.00	\$0.00	\$25,667.00



## **CARL D. PERKINS**

Preliminary estimates as of October 28, 2022			
Recipient Organization	2021-2022 Total Available for Budget	2021-2022 Unspent Funds Returned to LCTCS	Preliminary Allocation 2022-2023
City of Monroe School District	\$147,358.00	\$0.00	\$114,970.00
City of Bogalusa School District	\$35,968.00	\$0.00	\$28,918.00
Zachary Community School District	\$68,961.00	\$0.00	\$58,200.00
City of Baker School District	\$38,576.00	\$0.00	\$15,034.00
Central Community School District	\$58,775.00	\$0.00	\$51,404.00
D'Arbonne Woods Charter School (consortium)	\$134,571.00	\$0.00	No Longer Fiscal Agent
University View Academy, Inc. (FRM LA Connections)	\$48,845.00	\$0.00	\$44,204.00
Dr Martin Luther King Charter School for Sci Tech	\$13,138.00	\$0.00	\$10,842.00
Acadiana Renaissance Charter Academy	\$17,885.00	\$0.00	\$17,401.00
Louisiana Virtual Charter Academy	\$35,854.00	\$0.00	\$30,632.00
New Orleans Military & Maritime Academy (consortium)	Not a	fiscal agent in 2021-2022	\$32,422.00
Lincoln Preparatory School (consortium)	Not a fiscal agent in 2021-2022		\$85,880.00
Lafayette Charter Foundation	Not an eligi	ble recipient in 2021-2022	\$17,004.00



#### **DIRECT STUDENT SERVICES** Preliminary estimates as of October 28, 2022 2020-2021 2021-2022 Amount utilized in **School System** 2022-2023 Balance 2022 Allocation Carryover Acadia Parish \$183,426.00 \$361,699.00 \$178,273.00 \$0.00 Allen Parish \$0.00 \$39,459.00 \$29,603.00 \$9,856.00 Ascension Parish \$29,683.00 \$129,935.00 \$0.00 \$159,618.00 \$38,319.00 Assumption Parish \$37,953.00 \$0.00 \$76,272.00 \$13,319.00 Avoyelles Parish \$0.00 \$116,973.00 \$103,654.00 \$31,024.00 \$50,901.00 \$0.00 \$81,925.00 Beauregard Parish Bienville Parish \$0.00 \$33,410.00 \$16,175.00 \$17,235.00 **Bossier Parish** \$0.00 \$273,695.00 \$148,339.00 \$125,356.00 Caddo Parish \$446,491.00 \$735,309.00 \$0.00 \$1,181,800.00 Calcasieu Parish \$378,859.00 \$444,640.00 \$0.00 \$823,499.00 Caldwell Parish \$0.00 \$19,862.00 \$11,963.00 \$7,899.00 \$0.00 \$8,494.00 Cameron Parish \$1,275.00 \$7,219.00 Catahoula Parish \$24,789.00 \$0.00 \$49,341.00 \$24,552.00 Claiborne Parish \$43,418.00 \$43,004.00 \$86,422.00 Concordia Parish \$0.00 \$62,095.00 \$59,139.00 \$2,956.00 DeSoto Parish \$0.00 \$60,825.00 \$48,924.00 \$11,901.00 East Baton Rouge Parish \$0.00 \$323,744.00 \$400,084.00 \$723,828.00 \$2,904.00 \$49,014.00 East Carroll Parish \$0.00 \$46,110.00 East Feliciana Parish \$0.00 \$24,404.00 \$24,395.00 \$9.00 **Evangeline Parish** \$0.00 \$107,489.00 \$24,543.00 \$82,946.00



Preliminary estimates as of October 28, 2022				
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance
Franklin Parish	\$66,946.00	\$73,255.00	\$0.00	\$140,201.00
Grant Parish	\$10,480.00	\$31,899.00	\$0.00	\$42,379.00
lberia Parish	\$86,979.00	\$216,430.00	\$0.00	\$303,409.00
lberville Parish	\$0.00	\$67,438.00	\$43,170.00	\$24,268.00
Jackson Parish	\$0.00	\$37,511.00	\$14,991.00	\$22,520.00
Jefferson Parish	\$0.00	\$828,937.00	\$444,900.00	\$384,037.00
Jefferson Davis Parish	\$0.00	\$56,166.00	\$28,343.00	\$27,823.00
Lafayette Parish	\$48,635.00	\$452,717.00	\$0.00	\$501,352.00
Lafourche Parish	\$0.00	\$160,350.00	\$60,939.00	\$99,411.00
LaSalle Parish	\$0.00	\$20,548.00	\$15,001.00	\$5,547.00
Lincoln Parish	\$0.00	\$147,272.00	\$47,749.00	\$99,523.00
Livingston Parish	\$0.00	\$167,559.00	\$0.00	\$167,559.00
Madison Parish	\$61,921.00	\$68,967.00	\$0.00	\$130,888.00
Morehouse Parish	\$27,747.00	\$97,960.00	\$0.00	\$125,707.00
Natchitoches Parish	\$0.00	\$102,374.00	\$1,399.00	\$100,975.00
Orleans Parish	\$306,504.00	\$348,095.00	\$0.00	\$654,599.00
Ouachita Parish	\$144,318.00	\$263,870.00	\$0.00	\$408,188.00
Plaquemines Parish	\$0.00	\$29,291.00	\$10,545.00	\$18,746.00
Pointe Coupee Parish	\$0.00	\$38,809.00	\$34,885.00	\$3,924.00
Rapides Parish	\$0.00	\$262,196.00	\$111,029.00	\$151,167.00
Red River Parish	\$9,781.00	\$25,636.00	\$0.00	\$35,417.00



Preliminary estimates as of October 28, 2022				
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance
Richland Parish	\$37,154.00	\$64,122.00	\$17,920.00	\$83,356.00
Sabine Parish	\$0.00	\$44,132.00	\$44,132.00	\$0.00
St. Bernard Parish	\$0.00	\$103,336.00	\$59,909.00	\$43,427.00
St. Charles Parish	\$16,356.00	\$56,062.00	\$0.00	\$72,418.00
St. Helena Parish	\$12,136.00	\$28,288.00	\$0.00	\$40,424.00
St. James Parish	\$0.00	\$32,904.00	\$27,202.00	\$5,702.00
St. John the Baptist Parish	\$0.00	\$80,867.00	\$30,385.00	\$50,482.00
St. Landry Parish	\$134,374.00	\$345,054.00	\$0.00	\$479,428.00
St. Martin Parish	\$101,793.00	\$100,821.00	\$0.00	\$202,614.00
St. Mary Parish	\$0.00	\$131,325.00	\$131,325.00	\$0.00
St. Tammany Parish	\$163,457.00	\$307,639.00	\$0.00	\$471,096.00
Tangipahoa Parish	\$0.00	\$342,613.00	\$221,952.00	\$120,661.00
Tensas Parish	\$0.00	\$21,803.00	\$18,428.00	\$3,375.00
Terrebonne Parish	\$33,189.00	\$235,812.00	\$0.00	\$269,001.00
Union Parish	\$31,527.00	\$46,465.00	\$0.00	\$77,992.00
Vermilion Parish	\$104,338.00	\$105,976.00	\$0.00	\$210,314.00
Vernon Parish	\$0.00	\$71,218.00	\$21,880.00	\$49,338.00
Washington Parish	\$0.00	\$68,308.00	\$68,308.00	\$0.00
Webster Parish	\$0.00	\$93,269.00	\$15,028.00	\$78,241.00
West Baton Rouge Parish	\$34,602.00	\$34,272.00	\$0.00	\$68,874.00
West Carroll Parish	\$15,562.00	\$26,294.00	\$14,083.00	\$27,773.00



Preliminary estimates as of October 28, 2022					
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance	
West Feliciana Parish	\$0.00	\$12,671.00	\$12,671.00	\$0.00	
Winn Parish	\$3,316.00	\$26,299.00	\$0.00	\$29,615.00	
City of Monroe School District	\$76,666.00	\$264,487.00	\$0.00	\$341,153.00	
City of Bogalusa School District	\$0.00	\$76,170.00	\$74,225.00	\$1,945.00	
Zachary Community School District	\$0.00	\$28,295.00	\$27,935.00	\$360.00	
City of Baker School District	\$24,611.00	\$32,952.00	\$0.00	\$57,563.00	
Central Community School District	\$0.00	\$20,006.00	\$18,772.00	\$1,234.00	
Louisiana School for Math Science & the Arts	\$0.00	\$0.00		\$0.00	
LA Schools for the Deaf and Visually Impaired	\$0.00	\$2,475.00	\$0.00	\$2,475.00	
LSU Laboratory School	\$0.00	\$0.00	\$0.00	\$0.00	
Southern University Lab School	\$14,365.00	\$26,518.00	\$0.00	\$40,883.00	
New Vision Learning Academy	\$0.00	\$4,404.00	\$4,268.00	\$136.00	
V. B. Glencoe Charter School	\$0.00	\$5,423.00	\$5,423.00	\$0.00	
International School of Louisiana	\$15,833.00	\$15,381.00	\$0.00	\$31,214.00	
Avoyelles Public Charter School	\$0.00	\$7,750.00	\$7,750.00	\$0.00	
New Orleans Center for Creative Arts	\$0.00	\$0.00	\$0.00	\$0.00	
Delhi Charter School	\$11,544.00	\$11,505.00	\$0.00	\$23,049.00	
Belle Chasse Academy	\$0.00	\$6,965.00	\$6,965.00	\$0.00	
The MAX Charter School	\$891.00	\$887.00	\$0.00	\$1,778.00	
D'Arbonne Woods Charter School	\$0.00	\$10,031.00	\$4,795.00	\$5,236.00	



Preliminary estimates as of October 28, 2022				
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance
Community School for Apprenticeship Learning, Inc.	\$0.00	\$7,917.00	\$7,917.00	\$0.00
Voices for International Business & Education	\$0.00	\$5,750.00	\$0.00	\$5,750.00
University View Academy, Inc. (FRM LA Connections)	\$0.00	\$37,447.00	\$11,087.00	\$26,360.00
Lake Charles Charter Academy Foundation, Inc.	\$0.00	\$16,803.00	\$16,201.00	\$602.00
Lycee Francais de la Nouvelle-Orleans	\$7,465.00	\$8,570.00	\$0.00	\$16,035.00
New Orleans Military & Maritime Academy	\$0.00	\$13,774.00	\$13,774.00	\$0.00
Recovery School District-LDE	\$0.00	\$26,947.00	\$512.00	\$26,435.00
Thrive Academy	\$0.00	\$3,058.00	\$2,435.00	\$623.00
Williams Scholar Academy	\$0.00	\$1,609.00	\$600.00	\$1,009.00
St. Landry Primary School, Incl.	\$0.00	\$3,539.00	\$3,539.00	\$0.00
Office of Juvenile Justice	\$0.00	\$2,067.00	\$0.00	\$2,067.00
Noble Minds	\$0.00	\$2,039.00	\$2,039.00	\$0.00
JCFA-East	\$2,607.00	\$2,991.00	\$0.00	\$5,598.00
Advantage Charter Academy	\$0.00	\$9,522.00	\$9,328.00	\$194.00
JCFA Lafayette	\$0.00	\$765.00	\$765.00	\$0.00
James M Singleton Charter School	\$4,872.00	\$8,090.00	\$0.00	\$12,962.00
Willow Charter Academy	\$5,179.00	\$12,136.00	\$0.00	\$17,315.00
Dr Martin Luther King Charter School for Sci Tech	\$14,527.00	\$18,911.00	\$0.00	\$33,438.00
Lincoln Preparatory School	\$0.00	\$9,739.00	\$7,931.00	\$1,808.00



Preliminary estimates as of October 28, 2022				
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance
lberville Charter Academy	\$177.00	\$5,933.00	\$0.00	\$6,110.00
Delta Charter Group	\$0.00	\$5,187.00	\$4,786.00	\$401.00
Lake Charles College Prep	\$2,485.00	\$8,475.00	\$0.00	\$10,960.00
Northeast Claiborne Charter	\$0.00	\$2,748.00	\$2,748.00	\$0.00
Lord Beaconsfield Landry-Oliver Perry Walker High	\$0.00	\$20,304.00	\$18,428.00	\$1,876.00
Martin Behrman Elementary School	\$0.00	\$17,650.00	\$17,650.00	\$0.00
Acadiana Renaissance Charter Academy	\$0.00	\$12,703.00	\$11,677.00	\$1,026.00
Sophie B Wright Institute of Academic Excellence	\$0.00	\$9,172.00	\$9,172.00	\$0.00
Louisiana Key Academy	\$0.00	\$4,894.00	\$4,894.00	\$0.00
Lafayette Charter Foundation	\$14,240.00	\$14,472.00	\$0.00	\$28,712.00
KIPP Ernest N. Dutch Morial	\$0.00	\$19,761.00	\$19,761.00	\$0.00
KIPP Believe	\$0.00	\$17,435.00	\$17,435.00	\$0.00
Frederick A. Douglass High School	\$0.00	\$11,567.00	\$11,567.00	\$0.00
KIPP Leadership	\$0.00	\$19,819.00	\$19,819.00	\$0.00
KIPP East Community Primary	\$0.00	\$14,541.00	\$14,541.00	\$0.00
KIPP Booker T. Washington	\$0.00	\$12,701.00	\$12,701.00	\$0.00
Impact Charter School	\$0.00	\$6,282.00	\$6,098.00	\$184.00
Samuel J Green Charter School	\$0.00	\$10,497.00	\$0.00	\$10,497.00
Arthur Ashe Charter School	\$0.00	\$16,642.00	\$16,642.00	\$0.00
Phillis Wheatley Community School	\$0.00	\$16,857.00	\$16,857.00	\$0.00



Preliminary estimates as of October 28, 2022					
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance	
Langston Hughes Charter Academy	\$0.00	\$17,308.00	\$17,308.00	\$0.00	
RSD-Capitol Education Foundation	\$0.00	\$14,237.00	\$14,237.00	\$0.00	
Morris Jeff Community School	\$0.00	\$19,576.00	\$16,176.00	\$3,400.00	
Fannie C Williams Charter School	\$12,822.00	\$12,161.00	\$0.00	\$24,983.00	
Harriet Tubman Charter School	\$0.00	\$17,357.00	\$17,357.00	\$0.00	
Louisiana Virtual Charter Academy	\$0.00	\$29,870.00	\$29,090.00	\$780.00	
The NET Charter High School	\$0.00	\$1,835.00	\$1,835.00	\$0.00	
Southwest Louisiana Charter Academy	\$8,750.00	\$10,279.00	\$0.00	\$19,029.00	
JS Clark Leadership Academy	\$0.00	\$4,679.00	\$4,679.00	\$0.00	
Paul Habans Charter School	\$0.00	\$16,469.00	\$16,469.00	\$0.00	
Dalton Charter School	\$3,648.00	\$13,506.00	\$0.00	\$17,154.00	
Lanier Charter School	\$8,144.00	\$12,933.00	\$0.00	\$21,077.00	
Baton Rouge University Preparatory School, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	
GEO Prep Academy of Greater Baton Rouge	\$0.00	\$11,865.00	\$11,865.00	\$0.00	
Democracy Prep Baton Rouge	\$0.00	\$28,243.00	\$42.00	\$28,201.00	
Audubon Charter School	\$8,354.00	\$8,335.00	\$0.00	\$16,689.00	
Kenilworth Science and Technology Charter School	\$0.00	\$19,363.00	\$19,363.00	\$0.00	
Einstein Charter School at Village De L'Est	\$0.00	\$9,046.00	\$3,642.00	\$5,404.00	
Benjamin Franklin High School	\$0.00	\$8,072.00	\$8,072.00	\$0.00	
Alice M Harte Elementary Charter School	\$0.00	\$13,949.00	\$12,601.00	\$1,348.00	



Preliminary estimates as of October 28, 2022				
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance
Edna Karr High School	\$0.00	\$18,895.00	\$18,895.00	\$0.00
Lusher Charter School	\$7,914.00	\$9,116.00	\$0.00	\$17,030.00
Eleanor McMain Secondary School	\$0.00	\$16,155.00	\$14,930.00	\$1,225.00
Robert Russa Moton Charter School	\$0.00	\$9,196.00	\$0.00	\$9,196.00
Lake Forest Elementary Charter School	\$0.00	\$11,333.00	\$10,322.00	\$1,011.00
New Orleans Charter Science and Mathematics HS	\$1,000.00	\$8,795.00	\$0.00	\$9,795.00
ENCORE Academy	\$0.00	\$11,112.00	\$10,175.00	\$937.00
Bricolage Academy	\$0.00	\$9,297.00	\$0.00	\$9,297.00
Wilson Charter School	\$0.00	\$13,922.00	\$13,301.00	\$621.00
Sarah Towles Reed High School	\$0.00	\$6,390.00	\$6,390.00	\$0.00
Einstein Charter Middle Sch at Sarah Towles Reed	\$0.00	\$7,725.00	\$2,780.00	\$4,945.00
Einstein Charter at Sherwood Forest	\$0.00	\$8,890.00	\$1,003.00	\$7,887.00
McDonogh 42 Charter School	\$0.00	\$10,113.00	\$2,492.00	\$7,621.00
New Harmony High Institute	\$453.00	\$4,272.00	\$0.00	\$4,725.00
Athlos Academy of Jefferson Parish	\$16,564.00	\$18,452.00	\$0.00	\$35,016.00
FirstLine Live Oak	\$0.00	\$11,646.00	\$5,009.00	\$6,637.00
Audubon Charter School - Gentilly	\$2,346.00	\$6,349.00	\$0.00	\$8,695.00
Rosenwald Collegiate Academy	\$0.00	\$6,354.00	\$2,481.00	\$3,873.00
Dwight D. Eisenhower Charter School	\$0.00	\$14,750.00	\$13,833.00	\$917.00
Living School, Inc.	\$0.00	\$3,081.00	\$0.00	\$3,081.00



Preliminary estimates as of October 28, 2022					
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance	
GEO Next Generation High School	\$0.00	\$5,235.00	\$5,235.00	\$0.00	
Red River Charter Academy	\$0.00	\$4,969.00	\$4,969.00	\$0.00	
McDonogh 35 Senior High School	\$0.00	\$13,578.00	\$7,381.00	\$6,197.00	
IDEA Public Schools	\$0.00	\$7,433.00	\$0.00	\$7,433.00	
Cohen College Prep	\$0.00	\$6,912.00	\$6,912.00	\$0.00	
Lawrence D Crocker College Prep	\$0.00	\$0.00	\$0.00	\$0.00	
Akili Academy of New Orleans	\$0.00	\$13,161.00	\$13,161.00	\$0.00	
Sci Academy	\$0.00	\$12,416.00	\$10,317.00	\$2,099.00	
G W Carver Collegiate Academy	\$0.00	\$14,578.00	\$12,068.00	\$2,510.00	
Livingston Collegiate Academy	\$0.00	\$11,231.00	\$4,665.00	\$6,566.00	
Collegiate Baton Rouge	\$6,361.00	\$6,826.00	\$0.00	\$13,187.00	
KIPP Central City	\$0.00	\$21,305.00	\$21,305.00	\$0.00	
Success Preparatory Academy	\$7,440.00	\$10,258.00	\$0.00	\$17,698.00	
Arise Academy	\$11,121.00	\$10,616.00	\$0.00	\$21,737.00	
Mildred Osborne Charter School	\$0.00	\$10,744.00	\$1,551.00	\$9,193.00	
Glen Oaks Middle School (Redesign Schools LA)	\$8,114.00	\$12,911.00	\$0.00	\$21,025.00	
ReNEW SciTech Academy at Laurel	\$0.00	\$13,676.00	\$13,676.00	\$0.00	
ReNew Dolores T Aaron Elementary	\$0.00	\$17,653.00	\$17,653.00	\$0.00	
ReNEW Schaumburg Elementary	\$0.00	\$17,394.00	\$17,394.00	\$0.00	
GEO Prep Mid-City of Greater Baton Rouge	\$0.00	\$11,734.00	\$10,662.00	\$1,072.00	
The NET2 High School	\$0.00	\$1,895.00	\$1,895.00	\$0.00	



Preliminary estimates as of October 28, 2022				
School System	2020-2021 Carryover	2021-2022 Allocation	Amount utilized in 2022	2022-2023 Balance
New Orleans Accelerated High School	\$0.00	\$1,159.00	\$1,159.00	\$0.00
Warren Easton Charter Foundation, Inc.	\$0.00	\$16,071.00	\$16,071.00	\$0.00
Edward Hynes Charter School - Lakeview	\$0.00	\$6,007.00	\$4,702.00	\$1,305.00
Edward Hynes Charter School - UNO	\$0.00	\$6,218.00	\$978.00	\$5,240.00
John F. Kennedy High School	\$0.00	\$8,589.00	\$8,589.00	\$0.00
Pierre A. Capdau Charter School	\$1,440.00	\$11,012.00	\$0.00	\$12,452.00
Foundation Preparatory Academy	\$0.00	\$5,006.00	\$0.00	\$5,006.00
Lafayette Academy Charter School	\$12,257.00	\$13,594.00	\$0.00	\$25,851.00
Esperanza Charter School	\$0.00	\$10,802.00	\$0.00	\$10,802.00
Hynes Parkview	\$0.00	\$8,995.00	\$0.00	\$8,995.00
Homer Plessy Community School	\$0.00	\$15,573.00	\$13,380.00	\$2,193.00
YACS at Lawrence D. Crocker	\$0.00	\$8,377.00	\$0.00	\$8,377.00
Rooted School	\$0.00	\$3,823.00	\$3,823.00	\$0.00

<sup>^</sup>There was not a dedicated DSS allocation for 2022-2023. DSS funds are being incorporated into and distributed through Title 1.